

BLACKSTONE VALLEY TOURISM COUNCIL ANNUAL REPORT



SEEDS OF CHANGE JULY 2002 - JUNE 2003



September 25, 2003,

On behalf of the Blackstone Valley Tourism Council Board of Directors, I would like to take this opportunity to welcome you to the Eighteenth Annual Meeting of the Council. your support has enabled us to accomplish our vital mission and your continued interest is most appreciated. Thank you to the state of Rhode Island, our nine communities for their support and a special thank you to the John H. Chafee Blackstone River Valley National Heritage Corridor Commission for their continued partnership. With everyone's help and support, Rhode Island's Blackstone River Valley has gained international recognition as a Visitor Destination. Enjoy our "Seeds of Change" Annual Meeting. Watch our seeds sprout and grow.

David W. Balfour, Chairman



FISCAL 2003 ACCOMPLISHMENTS

Blackstone Valley Tourism Council held its 17th Annual Meeting recognizing local officials for their commitment to tourism development. Governor Almond addressed the meeting noting investments in the bike path, McCoy Stadium and open space acquisition his administration made to the region. Candidates York and Carcieri pledged to support and enhance regional tourism efforts. Pawtucket historian Betty Johnson inducted into the William Blackstone Society, noted for her preservation of city history and her archival library. The Tourism Council led a group of 12 Blackstone Valley citizens on a trip to our sister valley, the Amber Valley of England.



Supported the Blackstone River Valley National Heritage Corridor in testifying in support of the agency's Federal FY 2004 funding.	Recognized by the Governor's Growth Planning Council in its August 2002 report on Growth Centers. Tourism agency cited for its efforts to promote cultural, heritage, environmental and recreational tourism development as a focus on community development, quality of life and sound economic growth in the region as an effective model for smart growth planning and development in Rhode Island.		Purchased authentic 1981 model British double decker bus that will be used for group tour excursions throughout Blackstone River Valley. Bus is the only one of its kind in Rhode Island and is the first double decker to travel the state in over 15 years.	British Double Decker Bus profiled as feature article in AAA Southern New England March 2003 newsletter, being exposed to over 250 thousand readers. Double decker bus was also featured in Pawtucket St. Patrick's parade.
The Council hosted over 3000 parents and children aboard the Blackstone Valley Polar Express.	Received grant award from the Narragansett Bay commission to provide scholarships for student groups to participate in the Blackstone Valley Explorer ecology program.		Presented riverboat tours on the Blackstone River for catch and release fishing aboard the Blackstone Valley Explorer to acquaint people to the recreational uses of the Blackstone River.	Blackstone Valley Scenic Railway Tours has sponsored train trips on the Providence and Worcester Railroad since 1989. Over 15,000 passengers have travelled the rails in the last 15 years.
		The Council launched "Blackstone Valley Passport" an online coupon offering discounts to historic and cultural attractions, perform- ing arts, dining and retailing throughout Blackstone River Valley.	The Samuel Slater Canal boat was featured in the Providence Sunday Journal and Rhode Island Monthly magazine as a "hidden treasure." The Valley was also featured in a special article to be published in Fodor's, a renowned travel and tourism publication.	
		Hosted local attraction training session in June 2003 to continue quality service	Contacted over 400 local, regiona news media and travel trade med e-mail releases on Blackstone Riv	ia weekly via successful

development with owners and

operators of tourist destina-

tions in region.

Assisted the JHCBRVNHCC with the creation of the new Corridor web sites for the Corridor, the Blackstone River Coalition and the Blackstone Valley Institute.

Launched the New England General Store on-line in cooperation with Gladworks of Pawtucket. Visit the store at www.tourblackstone.com



markets.

The Blackstone River Watershed Council in partnership with the Heritage Corridor, the Blackstone River Watershed Association, the Blackstone Headwaters Coalition and Mass Audubon Society started a watershedwide, citizen water-quality monitoring program.

themes are highlighted and focused on targeted activities and

attractions appealing to travelers and residents. Events are regularly picked up in newspapers in Providence & Boston media

Worked in cooperation with The Valley Breeze newspaper to produce the 2003 Blackstone River Valley Visitor Guide. The tabloid newspaper publication is distributed in every Blackstone River Valley visitor center and destination free of charge to the public. The Valley Breeze and its publisher, Tom Ward, were given the Governor's Regional Tourism Award for producing this publication. Over 60 thousand copies are distributed within the Blackstone River Valley of MA and RI three times yearly (Spring/Summer, Fall, Holiday Season)

With the Blackstone River Valley, MA Visitor Bureau, sponsored weekend summer river craft tours on Whitins Reservoir in Douglas, MA as part of joint/regional tourism development efforts.

The Council received a \$6,000 donation, in Blackstone Valley paintings from the Mandeville family of Lincoln. (Peter Campbell's paintings are featured throughout this report.)



Joined with Elderhostel in

presenting statewide and

featuring the Blackstone River

regional heritage tours

Valley as a focal point.

Attended the Travel Industry Association of America trade industry expo in St. Louis, MO to promote the Blackstone River Valley as a cultural destination to group travel and tour industry representatives.

Valley National Heritage Corridor and the Blackstone Valley, MA Chamber of Commerce in attaining national advertising in top trade magazines and visitor guides. Region received national coverage in publications including; Yankee Magazine, Urban Land, and the official travel and tourism guides for the State of RI and the Commonwealth of MA.

Continued active partnership efforts with the Blackstone River

In cooperation with Conway Tours, the Council held the 14th Annual Travel Experiences group travel industry trade show at Lincoln Park, RI,

New England Travel & Tourism Summit highlighting regional cultural destinations.

Participated in the Discover

October 29, 2002. With the City of Pawtucket, the The Tourism Council hosts the With assistance from Ocean third Annual Chinese Dragon Sandra Feinstein Gamm State Charities, the Heritage Boat Race and Taiwan Day Theater's operations office as Corridor, Morris Nathanson Festival was held. The event they transition from Providence Design and the Narragansett drew 8,000 on September 7th, to Pawtucket. Bay Commission, completed a 2002. Business Plan and early designs for the Blackstone **River Exploration and Research** Center. The Blackstone River Blackstone Valley region hosted Planning started for the trade Watershed Council received artists and visitors from Belper, mission and partnership visit \$7,500 from the RI Rivers England who were in the area to England's Amber Valley, birthplace of Samuel Slater, to Council to administer the promoting a new exhibit on the Council. connections between the two continue cultural exchange areas and Samuel Slater, a and mark 10th anniversary of native of Belper and the father the Blackstone Valley-Amber of America's Industrial Revolution. Valley Compact. Blackstone Valley Watershed In cooperation with the Blackstone River Watershed Council participated in the Keep America Beautiful 50th Council, presented the 30th Anniversary. Organized all nine

BVTC President Bob Billington and Group Tour Manager Mary Harrington attend the 2002 National Tour Association convention and trade show held in Los Angeles. Leads were developed to spotlight group tourism of heritage and cultural destinations.

Held first ever King Philip's War historic interpretive tour on March 22 on double decker bus. Profiled early 1676 Colonial battle of Nine Men's Misery that occurred in the Blackstone River Valley. Presented the John H. Chafee

Award on RI Rivers Day to Dave Newton of the Environmental Protection Agency for his continued involvement and support over the last 7 years.

The Watershed Council with the Blackstone Valley Rivers Project, MA Audubon Broad Meadow Brook and the **BRVNHCC** presented a Clean Water Festival at which over 10 schools from Worcester to Central Falls presented projects on water quality.

For the fourth year the Watershed Council provided scholarships to graduating seniors in the Valley who have shown a commitment to improving the environment of the Blackstone River watershed. Ten \$250 scholarships were awarded.

The Blackstone River Watershed Council secured a \$250,000 open space grant through Rhode Island Department of Environmental Management to go towards the purchase of the Blackhall property in Cumberland.

cities and towns to sponsor

cleanups at various sites.

anniversary of Project ZAP the Blackstone, held in Lincoln. Over six thousand people attended this major environmental awareness event. Event received national publicity



REVENUE AND EXPENSES 1985-2003

YEAR	INCOME	EXPENSES
1985	\$ 7,750.00	\$ 5,293.00
1986	9,250.00	8,814.00
1987	58,243.00	52,560.00
1988	57,710.00	53,626.00
1989	102,729.00	85,312.00
1990	110,182.00	109,422.00
1991	109,596.00	109,919.00
1992	128,013.00	132,975.00
1993	171,858.00	161,653.00
1994	301,069.00	260,008.00
1995	333,556.00	329,010.00
1996	352,753.00	342,179.00
1997	393,105.00	371,070.00
1998	394,367.00	343,423.00
1999	353,893.00	322,571.00
2000	1,026,876.00	1,032,408.00
2001	894,148.00	865,477.00
2002	789,920.00	758,655.00
2003	841,130.09	821,609.75

OURCE OF FUNDS 2002-03

\$ 192,019.17	<u> </u>	ċ
210,592.89		-
212,580.14	1%	, D
115,281.93		
63,563.53	8%	
10,300.00		23%
13,750.00	14%	
11,884.24		
11,158.19	25%	25%
\$ 841,130.09	2370	
	210,592.89 212,580.14 115,281.93 63,563.53 10,300.00 13,750.00 11,884.24 11,158.19	210,592.89 212,580.14 115,281.93 63,563.53 10,300.00 13,750.00 11,884.24 11,158.19 25%

USE OF FUNDS 2002-03

Total	\$ 821,609.75	43%
Watercraft	39,408.49	43%
Operations	101,641.40	
Programs	354,438.47	
Personnel	\$ 326,121.39	12%

DIRECTORS, STAFF & VOLUNTEERS

BLACKSTONE VALLEY TOURISM COUNCIL STAFF Robert Billington President-Director

Natalie Carter Director of Operations / Business Manager

Donna Houle Manager of Special Projects

Angela Hyllested Trade Show Manager/ Canal Boat Coordinator

Amanda Wood Office Manager/Spanish Translator

Olon Reeder Public Affairs and Intergovernmental Relations

Tammy Gilpatrick Environmental Education and Advocacy Coordinator/Director, Blackstone River Watershed Council

Mary Harrington Group Tour Manager/ Elderhostel Administrator

VISITOR CENTER STAFF Wendy Jencks Manager

VOLUNTEERS

JoAnne Billington Joseph Billington Christine Boudreau Stu and Mimi Freeman William "Billy" Hulme Barbara Leach Jay Newton Donna Sakkinen Tiffany Shaw Ellen Spilewski Barbara Steinbrick Tolman Key Club

JOHNSON & WALES TEACHING ASSISTANTS

Datrizia Barano

Patrizia Barone Kristine Mendes

ONGOING INTERNSHIP PROGRAMS Rhode Island College Bryant College

RI State Internship Program Johnson & Wales University Rochester Institute of Technology

BLACKSTONE VALLEY

RIVERBOAT STAFF Ramon Rodriguez, *River Engineer* Lucy Rivera Kimberly Jernegan Carol Lussier Eric Hogan Captain Frank O'Keefe Captain Bob Dombrowski Captain John Amalfitano Captain Tom Koolen Captain Randy Smith Captain David Pinson

BLACKSTONE VALLEY

TOUR GUIDES Rosemary Danforth Gordon Beeton Paul Papineau Charlie Sciaraffa Yvonne Fitts Barbara Barnes Betty Grayson Mike and Jan Ferry

ELDERHOSTEL

GROUP LEADERS Richard Danforth Rosemary Danforth Beverly Pettine

DOUBLE DECKER

BUS DRIVERS Walter England Mary Murphy Janice Rigano

BLACKSTONE VALLEY WATERSHED COUNCIL

Co-Chairs Linda Jzyk Frank Matta Volunteers Frank Carter Alice Clemente Frank Geary Judy Hadley Keith Hainley Charlie Hawkins Steve Kearns Karen Mateleska Armand Morin Brian Murphy Dave Newton

WILLIAM BLACKSTONE

SOCIETY David Balfour Robert Billington Luther Blount Michael Cassidv John Chan David Gulvin* Clinton Johnson* AI Klyberg Louise Lind David Macaulay Patrick Malone **Carol Metivier** Robert Metivier Ben Mondor Dana Newbrook Leonard Panaggio Thomas Shanahan Betty Johnson Wil Gates

*Deceased

BOARD OF DIRECTORS

40%

5%

David Balfour, Chairman Robert Conway, Vice Chairman Louise Champigny, Secretary Daniel O'Brien, Treasurer Sue Tessier MacKenzie Joe O'Donnell Helen Fairbrother Moroney R. Kenneth Smith Leonard F. Clingham Normand Beauregard David DePetrillo Dave Richards David Goldstein **Richard Murphy** Robert Cahill Jackie Moran Dr. Tim Tvrell Thomas V. Ward John Lefrancois Leo Leclerc Leo A. Beliveau

BLACKSTONE VALLEY TOURISM COUNCIL

BLACKSTONE VALLEY TOURISM CENTER 175 MAIN STREET PAWTUCKET, RI 02860 WWW.TOURBLACKSTONE.COM 1-800-454-2882